

Administrative Allowance Budget for ROPS 13_14A
July 1 - December 31, 2013

Successor Agency Administrative Allowance - Proposed FY 2014 Budget July - December 2013 expenses

Starting FY2014 Budget Balance	\$250,000
Employee Salaries & Benefits	(\$93,687)
<i>Balance Remaining</i>	\$156,313
Legal Costs	(\$20,000)
Supplies and Services	(\$11,314)
<i>Balance Remaining</i>	\$125,000